

S U M M A R Y

COMMUNITY DEVELOPMENT PROGRAM (CDP) FOR SUSTAINABLE DEVELOPMENT GOALS (SDGs) ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)																		
Sr No.	Sub-Sector	Throw- forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	CDP FOR SDGs.	7000.000	0	0.000	0.000	0.000	1	7000.000	0.000	7000.000	1	7000.000	0.000	7000.000	0.000	7000.000	0.000	0.000
Total CDP FOR SDGs :-		7000.000	0	0.000	0.000	0.000	1	7000.000	0.000	7000.000	1	7000.000	0.000	7000.000	0.000	7000.000	0.000	0.000

**PROVINCIAL
COMMUNITY DEVELOPMENT PROGRAM (CDP) FOR SUSTAINABLE DEVELOPMENT GOALS (SDGs)**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 14	Revised Allocation 2014-15		Est. Exp. upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>ALLOCATION OF CDP FOR SDGs</u>																		
(New Schemes)																		
55	Allocation of Community Development Program (CDP) for Sustainable Development Goals (SDGs)	Sindh	Approved	June, 15	7000.000	0.000	0.000	0.000	0.000	7,000.000	7000.000	0.000	7000.000	0.000	0	100	0.000	0.000
TOTAL ALLOCATION OF CDP FOR SDGs :-					7000.000	0.000	0.000	0.000	0.000	7000.000	7000.000	0.000	7000.000	0.000	0.000 0.000			